

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$52.50	1	9,677.90	\$10,071.55	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,965.40	\$8,739.67	12	66,528.60	\$86,329.15	57	\$134,805.94	64.04%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,224.00	18	0.00	\$16,188.50	65	\$20,643.75	78.42%
<b>A2c - Residential Retail</b>	94.00	\$1,610.50	6	-15,034.40	\$84,378.69	55	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$22,352.61	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,059.40</b>	<b>\$13,696.67</b>	<b>39.00</b>	<b>61,172.10</b>	<b>\$219,320.50</b>	<b>198</b>	<b>\$155,449.70</b>	
<b>Res % of Total</b>	<b>60.02%</b>	<b>94.48%</b>	<b>97.50%</b>	<b>63.91%</b>	<b>92.11%</b>	<b>92.09%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	8,963.20	\$5,215.42	10	\$51,358.60	10.15%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,963.20</b>	<b>\$5,215.42</b>	<b>10</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.36%</b>	<b>2.19%</b>	<b>4.65%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$321.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,035.71	\$800.00	1	11,805.49	\$1,298.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,035.71</b>	<b>\$800.00</b>	<b>1.00</b>	<b>25,574.49</b>	<b>\$13,573.99</b>	<b>7</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>39.98%</b>	<b>5.52%</b>	<b>2.50%</b>	<b>26.72%</b>	<b>5.70%</b>	<b>3.26%</b>	<b>22.89%</b>	
<b>Total</b>	<b>15,095.11</b>	<b>\$14,496.67</b>	<b>40</b>	<b>95,709.79</b>	<b>\$238,109.91</b>	<b>215</b>	<b>\$268,208.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.